HEARD COUNTY BOARD OF EDUCATION FINAL FY18 BUDGET

	GENERAL FUND	DEBT SERVICE	SPLOST PROJECTS	FEDERAL GRANTS	PRESCHOOL	SCHOOL NUTRITION	TOTAL
RESERVES (June 30, 2017)	$3,371,779	$2,614,441	$0	$0	$13,350	$280,126	$6,279,696
REVENUES							
Property Tax	$6,811,755	-	-	-	-	-	$6,811,755
Sales Tax	$180,000	$3,600,000	-	-	-	-	$3,780,000
State QBE Funds	$10,109,014	-	-	-	-	-	$10,109,014
State Grants	$498,208	-	-	-	$503,515	$31,000	$1,032,723
Federal Grants	$0	-	-	$1,049,854	$63,000	$924,550	$2,037,404
Charges for Services	$24,000	-	-	-	-	$282,960	$306,960
Miscellaneous	$23,000	$3,000	-	-	-	$350	$26,350
Operating Transfers	$217,600	-	$600,000	-	-	$59,507	$877,107
TOTAL REVENUES	$17,863,577	$3,603,000	$600,000	$1,049,854	$566,515	$1,298,367	**$24,981,313**
EXPENDITURES							
Instruction	$11,260,404	-	$566,000	$872,337	$541,892	-	$13,240,633
Pupil Support Services	$458,975	-	-	-	-	-	$458,975
Professional Development	$143,923	-	-	$74,883	$24,623	-	$243,429
Media Services	$410,574	-	-	-	-	-	$410,574
Federal Grant Administration	-	-	-	$100,483	-	-	$100,483
System Administration	$785,224	-	$34,000	$2,151	-	-	$821,375
School Administration	$1,536,192	-	-	-	-	-	$1,536,192
Business Administration	$144,279	-	-	-	-	-	$144,279
Maintenance & Operations	$2,117,237	-	-	-	-	-	$2,117,237
Transportation	$1,027,779	-	-	-	-	-	$1,027,779
Other Support Services	$7,189	-	-	-	-	-	$7,189
Parent Involvement	-	-	-	-	-	-	$0
School Nutrition	-	-	-	-	-	$1,254,072	$1,254,072
Facilities Acquisition & Construction	-	-	-	-	-	-	$0
Debt Service	-	$3,060,000	-	-	-	-	$3,060,000
Operating Transfers	$217,600	$600,000	-	-	-	$59,507	$877,107
TOTAL EXPENDITURES	$18,109,376	$3,660,000	$600,000	$1,049,854	$566,515	$1,313,579	**$25,299,324**
FUND EQUITY (June 20, 2018)	$3,125,980	$2,557,441	$0	$0	$13,350	$264,914	$5,961,685

The Heard County Board of Education will meet in a regular meeting at 7 o'clock p.m. on Tuesday June 27, 2017. The agenda will include consideration of the Final FY18 Budget.
Public participation is welcomed as part of this scheduled BOE meeting.