HEARD COUNTY BOARD OF EDUCATION FINAL FY19 BUDGET

	GENERAL FUND	DEBT SERVICE	SPLOST PROJECTS	FEDERAL GRANTS	SCHOOL ACCOUNTS	PRESCHOOL	SCHOOL NUTRITION	TOTAL
RESERVES (June 30, 2018)	$5,580,669	$0	$0	$0	$183,822	$108	$233,938	$5,998,537
REVENUES								
Property Tax	$7,249,142	-	-	-	-	-	-	$7,249,142
Sales Tax	$450,000	-	$3,600,000	-	-	-	-	$4,050,000
State QBE Funds	$11,280,747	-	-	-	-	-	-	$11,280,747
State Grants	$530,540	-	-	-	-	$551,513	$31,000	$1,113,053
Federal Grants	$0	-	-	$1,013,590	-	$63,000	$909,550	$1,986,140
Charges for Services	$45,000	-	-	-	-	-	$282,960	$327,960
Miscellaneous	$38,000	-	$3,000	-	$866,555	-	$350	$907,905
Operating Transfers	$267,788	-	-	-		-	$59,507	$327,295
TOTAL REVENUES	$19,861,217	$0	$3,603,000	$1,013,590	$866,555	$614,513	$1,283,367	**$27,242,242**
EXPENDITURES								
Instruction	$11,701,638	-	$684,700	$813,851	$381,000	$614,513	-	$14,195,702
Pupil Support Services	$701,727	-	-	$7,875	$2,000	-	-	$711,602
Professional Development	$538,821	-	-	$12,374	$9,225	-	-	$560,420
Instructional Development	$51,176	-	-	$114,983	-	-	-	$166,159
Media Services	$459,597	-	-	-	-	-	-	$459,597
Federal Grant Administration	$0	-	-	$48,807	-	-	-	$48,807
System Administration	$798,560	-	$58,300	$3,200	$41,830	-	-	$901,890
School Administration	$1,618,173	-	-	-	$12,500	-	-	$1,630,673
Business Administration	$213,381	-	-	-	-	-	-	$213,381
Maintenance & Operations	$2,116,070	-	$623,000	-	-	-	-	$2,739,070
Transportation	$1,154,643	-	$250,000	-	-	-	-	$1,404,643
Other Support Services	$22,189	-	-	-	$420,000	-	-	$442,189
Parent Involvement	-	-	-	-		-	-	$0
School Nutrition	-	-	-	-		-	$1,316,076	$1,316,076
Facilities Acquisition & Construction	-	-	-	-		-	-	$0
Debt Service	-	$0	-	-		-	-	$0
Operating Transfers	$267,788	$0	-	$12,500		-	$59,507	$339,795
TOTAL EXPENDITURES	$19,643,764	$0	$1,616,000	$1,013,590	$866,555	$614,513	$1,375,583	**$25,130,005**
FUND EQUITY (June 20, 2019)	$5,798,122	$0	$1,987,000	$0	$183,822	$108	$141,722	$8,110,774

Approved May 8, 2018