HEARD COUNTY BOARD OF EDUCATION FINAL FY20 BUDGET

	GENERAL FUND	SPLOST PROJECTS	FEDERAL GRANTS	SCHOOL ACCOUNTS	PRESCHOOL	SCHOOL NUTRITION	TOTAL
RESERVES (June 30, 2019)	$5,794,119	$3,144,693	$0	$282,728	$0	$201,195	$9,422,735
REVENUES							
Property Tax	$6,900,000	-	-	-	-	-	$6,900,000
Sales Tax	$444,000	$3,600,000	-	-	-	-	$4,044,000
State QBE Funds	$11,708,068	-	-	-	-	-	$11,708,068
State Grants	$1,358,757	-	-	-	$601,343	$34,000	$1,994,100
Federal Grants	$0	-	$1,256,645	-	$109,000	$1,162,802	$2,528,447
Charges for Services	$45,000	-	-	-	-	$248,448	$293,448
Miscellaneous	$125,050	$3,000	-	$876,555	-	$350	$1,004,955
Operating Transfers	$0	-	-		-	$0	$0
TOTAL REVENUES	$20,580,875	$3,603,000	$1,256,645	$876,555	$710,343	$1,445,600	**$28,473,018**
EXPENDITURES							
Instruction	$12,548,420	$745,000	$949,318	$386,288	$677,179	-	$15,306,205
Pupil Support Services	$782,846	-	$17,783	$2,000	-	-	$802,629
Professional Development	$135,633	-	$14,143	$9,225	-	-	$159,001
Instructional Development	$122,566	-	$171,619	-	-	-	$294,185
Media Services	$456,399	-	-	-	-	-	$456,399
Federal Grant Administration	$0	-	$63,801	-	-	-	$63,801
System Administration	$817,624	$32,000	$3,095	$41,830	$33,164	-	$927,713
School Administration	$1,717,014	-	-	$12,500	-	-	$1,729,514
Business Administration	$225,452	-	-	-	-	-	$225,452
Maintenance & Operations	$2,201,603	$140,000	-	-	-	-	$2,341,603
Transportation	$1,106,159	$246,100	-	-	-	-	$1,352,259
Other Support Services	$339,614	-	-	$420,000	-	-	$759,614
Parent Involvement	-	-	-	$3,950	-	-	$3,950
School Nutrition	-	$8,960	-		-	$1,436,667	$1,445,627
Facilities Acquisition & Construction	-	-	-		-	-	$0
Debt Service	-	-	-		-	-	$0
Operating Transfers	$0	-	$36,886		-	$0	$36,886
TOTAL EXPENDITURES	$20,453,330	$1,172,060	$1,256,645	$875,793	$710,343	$1,436,667	**$25,904,838**
FUND EQUITY (June 30, 2020)	$5,921,664	$5,575,633	$0	$283,490	$0	$210,128	$11,990,915

Adopted 4/23/19