June 11, 2013

2013-2014
FINAL BUDGET
HEARD COUNTY BOARD OF EDUCATION
July 1, 2013 through June 30,2014

REVENUES

Ad Valorem Taxes	6,177,773
Earnings on Investments	18,000
Other Local	793,637
State (Q.B.E./Grants)	
Q.B.E.	11,595,405
Local Fair Share (5 mills)	(1,899,171)
Grants	88,960
Equalization	0
Lottery Funds (PreK)	503,198
Austerity Reduction	(1,321,155)
Federal	
Title I & VIB (Rural)	698,733
IDEA & Federal Preschool	407,979
Title II A & D	91,442
Carl Perkins (Vocational)	27,522
School Food	
Local	320,302
State	28,345
Federal	890,961
SPLOST	
Debt Service	4,636,380
SUBTOTAL	**23,058,311**
Fund Equities	
SPLOST	580,000
Debt Service	3,000,000
General Operating (July 13- Dec 13)	4,100,000
TOTAL	**30,738,311**

EXPENDITURES

Instruction	12,120,795
Pupil Support Services	536,070
Instuctional Support Services	146,883
Educational Media Services	392,391
Federal Grant Administration	66,581
General Administration	701,080
School Admnistration	1,257,669
Business Services	102,031
Maintenance & Operation	2,047,604
Transportation	1,079,168
Other Support Services (RESA)	35,910
School Food & Nutrition	1,239,608
Facilities Acquisition & Construction	400,000
Debt Service	3,555,800
SUBTOTAL	**23,681,590**
Fund Equities	
SPLOST	165,000
Debt Service	4,080,580
General Operating (July 14-Dec 14)	2,811,141
TOTAL	**30,738,311**