June 10, 2014

2014-2015

FINAL BUDGET

HEARD COUNTY BOARD OF EDUCATION

July 1, 2014 through June 30,2015

REVENUES

Ad Valorem Taxes		6,470,760
Earnings on Investments		10,000
Other Local		1,703,950
State (Q.B.E./Grants)		
Q.B.E.		11,717,905
Local Fair Share (5 mills)		(1,927,653)
Grants		102,103
Equalization		0
Lottery Funds (PreK)		481,289
Austerity Reduction		(917,787)
Federal		
Title I & VIB (Rural)		613,604
IDEA & Federal Preschool		400,463
Title II A & D		94,840
Carl Perkins (Vocational)		28,616
School Food		
Local		270,852
State		29,318
Federal		826,442
SPLOST		
Debt Service		4,200,000
	SUBTOTAL	**24,104,702**
Fund Equities		
SPLOST		0
Debt Service		4,477,663
General Operating (July 14- Dec 14)		3,614,144
	TOTAL	**32,196,509**

EXPENDITURES

Instruction		12,697,864
Pupil Support Services		437,274
Instuctional Support Services		154,186
Educational Media Services		414,964
Federal Grant Administration		47,042
General Administration		632,091
School Admnistration		1,371,127
Business Services		142,522
Maintenance & Operation		2,072,001
Transportation		947,935
Other Support Services (RESA)		27,677
School Food & Nutrition		1,126,612
Facilities Acquisition & Construction		0
Debt Service		5,270,000
	SUBTOTAL	**25,341,297**
Fund Equities		
SPLOST		0
Debt Service		3,407,663
General Operating (July 15-Dec 15)		3,447,549
	TOTAL	**32,196,509**

The 2014-2015 (FY15) Budget will be approved at a regular meeting of the Heard County Board of Education on Tuesday June 10, 2014 at 7:00 p.m. at the Central Office on the square in Franklin.