HENRY COUNTY BOARD OF EDUCATION
BUDGET
JULY 1, 2021 - JUNE 30, 2022

	General Fund	Special Revenue Fund	Capital Projects Fund	Debt Service Fund
Estimated Revenues:				
Local Taxes	$ 175,244,688.00			$ 29,204,558.00
Other Local	1,185,000.00	$ 5,682,150.00	$ 210,000,000.00	725,000.00
SPLOST				46,196,135.00
State	230,983,241.00	1,235,140.00		
Federal	1,960,000.00	62,994,214.00		
Total Revenues	$ 409,372,929.00	$ 69,911,504.00	$ 210,000,000.00	$ 76,125,693.00
Estimated Expenditures:				
Instruction	$ 278,494,959.00	$ 23,820,397.00	$ 45,687,967.00	
Pupil Services	17,144,988.00	10,580,624.00		
Improvement of Instruction	12,778,989.00	2,426,193.00		
Instructional Staff Training	860,857.00	3,639,290.00		
Educational Media	6,529,550.00			
General Administration	4,029,065.00	264,679.00		
School Administration	30,692,245.00	235,506.00		
Business Services	1,778,151.00			
Maintenance and Operation	37,645,836.00	5,742,055.00		
Student Transportation	19,059,409.00	55,354.00		
Central Support Services	3,748,376.00	15,600.00		
School Nutrition		14,868,906.00		
Community Service		2,179,327.00		
Facilities			18,869,342.07	
Other Support Services	2,643,374.00	50,703.00		
Debt Service				$ 47,847,363.00
Total Expenditures	$ 415,405,799.00	$ 63,878,634.00	$ 64,557,309.07	$ 47,847,363.00
Excess of Revenue Over (Under) Expenditures	$ (6,032,870.00)	$ 6,032,870.00	$ 145,442,690.93	$ 28,278,330.00
Transfers	6,032,870.00	(6,032,870.00)		
Estimated Fund Balance, July 1, 2021	60,496,747.00	5,715,575.00	12,326,387.00	44,476,630.00
Estimated Fund Balance, June 30, 2022	$ 60,496,747.00	$ 5,715,575.00	$ 157,769,077.93	$ 72,754,960.00

The budget was considered for final adoption by the Henry County Board of Education on May 10, 2021 at 7:00 p.m. The meeting was held at 33 North Zack Hinton Parkway, McDonough, GA.