STATE CHARTER SCHOOL
INTERNATIONAL CHARTER ACADEMY OF GEORGIA
JULY 1, 2024 THROUGH JUNE 30, 2025

	FY25 Budget
Anticipated Funds Available	
Local Revenue	123,000.00
State Funding	3,306,359.00
Federal Funding	58,925.00
Transfers and Other Local Funds	14,511.00
Total Revenue Anticipated	**3,502,795.00**
Beginning Fund Balance 7/1/2024*	2,284,945.94
Total Fund Available	**5,787,740.94**
Budgeted Expenditures	
Instruction	1,904,841.00
Pupil Services	245,645.00
Instructional Services	36,735.00
Instruction Staff Training	2,500.00
General Administration	5,000.00
School Administration	294,130.00
Support Services - Business	318,055.00
Maintenance & Operation	287,000.00
Transportation	7,500.00
Support Services - Central	115,878.00
School Nutirition	18,000.00
Enterprise Operations	50,000.00
Transfers to Other Funds	14,511.00
Debt Services	203,000.00
Total Expenditures	**3,502,795.00**
Ending Fund Balance 6/30/2025	2,284,945.94
Total Funds Allocated	**5,787,740.94**

*Note: Beginning fund balance and revenues are estimate.