## STATE CHARTER SCHOOL
## INTERNATIONAL CHARTER ACADEMY OF GEORGIA
## JULY 1, 2025 THROUGH JUNE 30, 2026

| | FY26 Initial Budget |
|---|---|
| **Anticipated Funds Available** | |
| Local Revenue | 153,000.00 |
| State Funding | 3,994,216.00 |
| Federal Funding | 77,393.00 |
| Transfers and Other Local Funds | 0.00 |
| **Total Revenue Anticipated** | **4,224,609.00** |
| Beginning Fund Balance 7/1/2025* | 2,760,994.27 |
| **Total Fund Available** | **6,985,603.27** |
| **Budgeted Expenditures** | |
| Instruction | 2,290,400.00 |
| Pupil Services | 229,151.00 |
| Instructional Services | 40,800.00 |
| Instruction Staff Training | 2,000.00 |
| General Administration | 2,000.00 |
| School Administration | 303,500.00 |
| Support Services - Business | 378,700.00 |
| Maintenance & Operation | 378,000.00 |
| School Safety and Security | 47,165.00 |
| Support Services - Central | 159,500.00 |
| School Nutirition | 16,000.00 |
| Enterprise Operations | 90,000.00 |
| Transfers to Other Funds | 0.00 |
| Debt Services | 210,000.00 |
| Federal Expenditures | 77,393.00 |
| **Total Expenditures** | **4,224,609.00** |
| Ending Fund Balance 6/30/2026 | 2,760,994.27 |
| **Total Funds Allocated** | **6,985,603.27** |

*Note: Beginning fund balance and revenues are estimate.