FY 2027
IRWIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET OF ALL FUNDS
JULY 01, 2026 TO JUNE 30, 2027
GOVERNMENTAL FUND TYPES

		GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS FUNDS	DEBT SERVICE FUND	AGENCY FUNDS
	ANTICIPATED REVENUES					
	LOCAL TAXES	$ 4,844,018.23	$ -	$ -	$ -	$ -
	OTHER LOCAL RECEIPTS/MISC	189,133.16	669,519.00	-	-	-
	STATE FUNDS	15,996,273.07	623,491.56	-	-	56,250.00
	FEDERAL FUNDS	-	2,553,217.00	-	-	-
	SPLOST	-	-	780,000.00	-	-
	INVESTMENT EARNINGS	186,435.43	2,022.97	5,300.00	-	-
	Transfer In		211,950.89		261,729.00	-
	TOTAL ANTICIPATED REVENUES	$ 21,215,859.89	4,060,201.42	785,300.00	261,729.00	56,250.00
	ANTICIPATED EXPENDITURES					
1000	INSTRUCTIONAL EXPENSES	13,436,723.70	2,188,505.22		-	-
2100	PUPIL SUPPORT SERVICES	2,109,598.06	404,654.67	-	-	-
2210	IMPROVEMENT OF INSTRUCTIONAL SERVICES	999,850.99	13,459.64	-	-	-
2213	INSTRUCTIONAL STAFF TRAINING	13,506.89	62,008.59	-	-	-
2220	EDUCATIONAL MEDIA SERVICES	260,508.11	-	-	-	-
2230	FEDERAL GRANT ADMINISTRATION	-	11,705.73	-	-	-
2300	GENERAL ADMINISTRATION	701,006.68	44.98	-	-	-
2400	SCHOOL ADMINISTRATION	1,059,166.96	14,705.32	-	-	-
2500	BUSINESS SUPPORT SERVICES	427,484.94	-	-	-	-
2600	MAINTENANCE AND OPERATIONS OF PLANT	1,796,547.52	19,113.19	14,570.19	-	-
2700	STUDENT TRANSPORATION	977,263.52	200.29	144,000.00	-	-
2800	CENTRAL SUPPORT SERVICES	5,664.17	-	-	-	-
2900	OTHER SUPPORT SERVICES	26,518.14	39,579.20	-	-	56,250.00
3100	SCHOOL AND COMMUNITY NUTRITION SERVICES	10,296.65	1,220,665.11	-	-	-
3200	ENTERPRISE OPERATIONS	-	123,599.29	-	-	-
3300	COMMUNITY SERVICES	-	-	-	-	-
4000	FACILITIES, ACQUISITION AND CONSTRUCTION	-	-	-	-	-
5000	OTHER OUTLAY	211,950.89	-	261,729.00	-	-
5100	DEBT SERVICE		-	549,382.50	261,729.00	-
	TOTAL ANTICIPATED EXPENDITURES	$ 22,036,087.22	4,098,241.23	969,681.69	261,729.00	56,250.00
	OTHER FINANCING SOURCES (USES) WITHIN SAME FUND TYPE					
	Other Sources					
5200	*Tranfer In*		*140,151.00*			
	Other Uses					
5000	*Transfer Out*		*140,151.00*			
	Total Other Financing Sources (Uses)	*$* -	-	-	-	-
	EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	$ (820,227.33)	(38,039.81)	(184,381.69)	-	-
	FUND EQUITY JUNE 30, 2026	4,041,056.00	962,242.80	486,207.65	1,000,000.00	-
	FUND EQUITY JUNE 30, 2027	3,220,828.67	924,202.99	301,825.96	1,000,000.00	-

The FY 2027 Budget was approved by the Board at the June 08, 2026 meeting.
This meeting was held at the Irwin County Board of Education on June 8, 2026 at 6:00PM