JEFFERSON CITY SCHOOLS
GENERAL FUND BUDGET
FY '2016

REVENUES		FY16 Budget
School M&O Taxes	$	7,544,073
Interest	$	1,500
Services Provided From LUA	$	100,000
Unreserved Fund Balance	$	1,009,858
Local	$	470,400
Total QBE Earnings	$	17,477,539
Total Categorical Grants	$	117,622
Total Local Fair Share	$	(2,883,670)
Equalization	$	-
ARRA	$	-
Austerity Reduction	$	(859,195)
Multiple General Fund Grants		87,347
	$	**23,065,474**

EXPENDITURES	FY16 Budget
Instruction	16,670,952
Pupil Services	589,125
Improvement Instructional Services	435,052
Educational Media	456,900
General Administration	795,674
School Administration	1,549,463
Business Services	131,953
Maintenance & Operations	1,666,371
Transportation	593,704
Support Services	25,980
Other Expenses	150,300
Total	**23,065,474**

Revenues - Expenses	**$**	**(0)**