JEFFERSON CITY SCHOOLS
GENERAL FUND BUDGET
FY '2017 Planning Budget

REVENUES		FY17 Budget
School M&O Taxes	$	7,573,591
Interest	$	-
Services Provided From LUA	$	100,000
Unreserved Fund Balance	$	1,581,472
Local	$	575,400
Total QBE Earnings	$	18,698,405
Total Categorical Grants	$	122,511
Total Local Fair Share	$	(3,018,879)
Equalization	$	-
ARRA	$	-
Austerity Reduction	$	(327,108)
Multiple General Fund Grants	$	111,988
	$	**25,417,380**

EXPENDITURES	FY17 Budget
Instruction	18,452,985
Pupil Services	730,502
Improvement Instructional Services	557,380
Educational Media	482,406
General Administration	783,344
School Administration	1,655,304
Business Services	137,659
Maintenance & Operations	1,834,729
Transportation	602,624
Support Services	28,846
Other Expenses	151,600
Total	**$ 25,417,380**

Revenues - Expenses	**$**	**0**