JEFFERSON CITY SCHOOLS
GENERAL FUND BUDGET
FY '2020 Budget

		FY2020
REVENUES		
School M&O Taxes	$	10,274,596
Services Provided From LUA	$	125,000
Unreserved Fund Balance	$	1,766,943
Local	$	615,000
Total QBE Earnings	$	24,108,154
Total Categorical Grants	$	155,998
Total Local Fair Share	$	(3,715,035)
Equalization	$	-
Austerity Reduction		
Multiple General Fund Grants	$	152,000
	$	**33,482,656**

EXPENDITURES		FY2020
Instruction	$	23,966,054
Pupil Services	$	1,163,606
Improvement Instructional Services	$	1,087,778
Educational Media	$	561,011
General Administration	$	844,865
School Administration	$	2,322,574
Business Services	$	164,429
Maintenance & Operations	$	1,960,088
Transportation	$	1,054,129
Support Services	$	26,800
Other Expenses	$	331,321
Total	**$**	**33,482,656**

Revenues - Expenses	**$**	**0**