JEFFERSON CITY SCHOOLS
GENERAL FUND BUDGET
FY '2012

REVENUES		FY12 Budget
School M&O Taxes	$	5,903,405
Interest		1,500
Services Provided From LUA		50,000
Unreserved Fund Balance		1,284,696
Local		272,400
Total QBE Earnings		14,859,653
Total Categorical Grants		116,849
Total Local Fair Share		(2,476,560)
Equalization		151,599
ARRA		-
Austerity Reduction		(1,880,934)
Multiple General Fund Grants		87,347
	$	**18,369,955**

EXPENDITURES	FY12 Budget
Instruction	13,154,365
Pupil Services	489,953
Improvement Instructional Services	268,531
Educational Media	412,558
General Administration	776,121
School Administration	1,176,071
Business Services	120,293
Maintenance & Operations	1,316,333
Transportation	465,354
Support Services	17,316
Other Expenses	173,059
Total	**$ 18,369,955**

Revenues - Expenses	**$**	**0**