JEFFERSON CITY SCHOOLS
GENERAL FUND BUDGET
FY '2013

REVENUES	FY13 Budget
School M&O Taxes	6,433,122
Interest	1,500
Services Provided From LUA	50,000
Unreserved Fund Balance	392,044
Local	309,900
Total QBE Earnings	15,463,944
Total Categorical Grants	115,770
Total Local Fair Share	-2,486,302
Equalization	71,393
ARRA	0
Austerity Reduction	-1,897,737
Multiple General Fund Grants	87,347
	18,540,981

EXPENDITURES	FY13 Budget
Instruction	13,163,538
Pupil Services	497,825
Improvement Instructional Services	348,264
Educational Media	430,806
General Administration	689,678
School Administration	1,181,381
Business Services	126,259
Maintenance & Operations	1,394,108
Transportation	554,405
Support Services	19,716
Other Expenses	135,001
Total	**18,540,981**

Revenues - Expenses	0