JEFFERSON CITY SCHOOLS
GENERAL FUND BUDGET
FY '2014

REVENUES		FY14 Budget
School M&O Taxes	$	6,433,122
Interest		1,500
Services Provided From LUA		50,000
Unreserved Fund Balance		552,825
Local		310,500
Total QBE Earnings		15,624,106
Total Categorical Grants		113,459
Total Local Fair Share		(2,573,319)
Equalization		-
ARRA		-
Austerity Reduction		(1,844,152)
Multiple General Fund Grants		87,348
	$	**18,755,389**

EXPENDITURES		FY14 Budget
Instruction		13,287,759
Pupil Services		517,720
Improvement Instructional Services		383,150
Educational Media		401,978
General Administration		740,908
School Administration		1,163,954
Business Services		126,074
Maintenance & Operations		1,436,883
Transportation		550,448
Support Services		21,516
Other Expenses		125,000
Total	**$**	**18,755,389**

Revenues - Expenses	**$**	**0**