JEFFERSON CITY SCHOOLS
GENERAL FUND BUDGET
FY '2015

REVENUES		FY15 Budget
School M&O Taxes	$	6,498,912
Interest	$	1,500
Services Provided From LUA	$	50,000
Unreserved Fund Balance	$	769,059
Local	$	438,400
Total QBE Earnings	$	16,098,811
Total Categorical Grants	$	116,037
Total Local Fair Share	$	(2,718,305)
Equalization	$	-
ARRA	$	-
Austerity Reduction	$	(1,301,344)
Multiple General Fund Grants		87,347
	$	**20,040,417**

EXPENDITURES	FY15 Budget
Instruction	14,235,028
Pupil Services	562,205
Improvement Instructional Services	393,116
Educational Media	432,843
General Administration	753,897
School Administration	1,337,577
Business Services	128,097
Maintenance & Operations	1,463,002
Transportation	568,535
Support Services	21,516
Other Expenses	144,600
Total	**20,040,417**

Revenues - Expenses	**$**	**0**