Johnson County Board of Education

Proposed FY2012 Budget

Beginning Balance	$216,749
Receipts	
State Revenue	5,960,201
Local Revenue	2,323,417
Federal Grants	1,611,274
Total Receipts	$9,894,892
Expenditures	
Instruction	6,488,199
Pupil Services	258,615
Improvement of Instruction	266,563
Media Services	205,282
Federal Grant Admin	37,500
General Administration	458,147
School Administration	772,726
Business Support	103,374
Maintenance & Operation	696,030
Student Transportation	580,502
Other Support Services	33,259
Total Expenditures	$9,900,197
Ending Balance	$211,444

Johnson County School Food Service
FY12Budget

Beginning Balance	$355,119.00
Receipts	829,500.00
Expenditures	830,650.00
Ending Balance	$353,969.00

This budget will be presented for final adoption at 9 a.m. on August 30, 2011 at the Johnson County Board of Education.