Johnson County Board of Education

Proposed FY2013 Budget

Beginning Balance	$191,861
Receipts	
State Revenue	5,940,306
Local Revenue	2,310,289
Federal Grants	1,662,291
Total Receipts	$9,912,886
Expenditures	
Instruction	6,369,964
Pupil Services	422,942
Improvement of Instruction	367,487
Media Services	189,659
Federal Grant Admin	82,360
General Administration	385,803
School Administration	720,362
Business Support	110,924
Maintenance & Operation	707,450
Student Transportation	590,133
Other Support Services	31,509
Total Expenditures	$9,978,593
Projected Ending Balance	$126,154

Johnson County School Food Service
FY12Budget

Beginning Balance	$338,241.00
Receipts	859,600.00
Expenditures	840,050.00
Ending Balance	$357,791.00

This budget will be presented for final adoption at 7 p.m. on September 18, 2012 at the Johnson County Board of Education.