Johnson County Board of Education
Proposed FY2014 Budget

Receipts

State Revenue	5,865,107
Local Revenue	3,142,381
Federal Grants	1,097,008
Total Receipts	$10,104,496

Expenditures

Instruction	$6,261,232
Pupil Services	193,996
Improvement of Instruction	515,664
Media Services	193,021
Federal Grant Admin	41,268
General Administration	402,822
School Administration	764,882
Business Support	155,883
Maintenance & Operation	743,011
Student Transportation	809,400
Other Support Services	23,317
Total Expenditures	$10,104,496

Johnson County School Food Service
FY14 Budget

Receipts	892,900.00
Expenditures	892,870.00

This budget will be presented for final adoption at 7 p.m. on September 17, 2013 at the Johnson County Board of Education.