Johnson County Board of Education

Proposed FY2015 Budget

Revenue

State Revenue	6,099,267
Local Revenue	2,481,734
Federal Revenue	1,109,295
Total Revenue	**$9,690,296**

Expenditures

Instruction	$6,476,339
Pupil Services	206,296
Improvement of Instruction	479,543
Media Services	205,567
Federal Grant Admin	41,918
General Administration	283,233
School Administration	789,015
Business Support	120,999
Maintenance & Operation	744,294
Student Transportation	784,700
Other Support Services	23,422
Total Expenditures	**$10,155,326**

Johnson County School Food Service
FY15 Budget

Total Revenue	$883,100
Total Expenditures	$883,100

This budget will be presented for final adoption at 9 a.m. on July 2, 2014 at the Johnson County Board of Education.