Johnson County Board of Education
Proposed FY2016 Budget

Revenue

State Revenue	6,661,841
Local Revenue	2,530,527
Federal Revenue	1,061,726
Total Revenue	**$10,254,094**

Expenditures

Instruction	$6,795,665
Pupil Services	212,830
Improvement of Instruction	525,210
Media Services	211,412
Federal Grant Admin	23,009
General Administration	349,660
School Administration	821,830
Business Support	176,531
Maintenance & Operation	805,752
Student Transportation	688,664
Other Support Services	23,382
Total Expenditures	**$10,633,945**

Johnson County School Food Service
FY16 Budget

Total Revenue	$945,100
Total Expenditures	$943,050

This budget will be presented for final adoption at 7:00 p.m. on June 16, 2015 at the Johnson County Board of Education.