Johnson County Board of Education
Proposed FY2017 Budget

Revenue

State Revenue	6,977,479
Local Revenue	2,622,889
Federal Revenue	1,035,998
Total Revenue	**$10,636,366**

Expenditures

Instruction	$7,009,567
Pupil Services	218,013
Improvement of Instruction	559,993
Media Services	214,341
Federal Grant Admin	56,299
General Administration	311,536
School Administration	842,793
Business Support	143,944
Maintenance & Operation	793,899
Student Transportation	704,034
Other Support Services	24,679
Total Expenditures	**$10,879,098**

Johnson County School Food Service
FY16 Budget

Total Revenue	$925,400
Total Expenditures	$923,400

This budget will be presented for final adoption at 6:00 p.m. on June 23, 2016 at the Johnson County Board of Education.