Johnson County Board of Education
Proposed FY2018 Budget

Estimated Beginning Balance	$1,300,000

Revenue

State Revenue	$7,563,211
Local Revenue	2,596,995
Federal Revenue	1,044,075
Total Revenue	**$11,204,281**

Expenditures

Instruction	$7,224,312
Pupil Services	239,927
Improvement of Instruction	550,698
Instructional Staff Training	85,000
Media Services	221,101
Federal Grant Admin	46,891
General Administration	293,859
School Administration	858,968
Business Support	153,212
Maintenance & Operation	814,542
Student Transportation	803,976
Facilities/Construtction Services	100,000
Support Services Central	1,150
Other Support Services	14,401
Total Expenditures	**$11,408,037**

Estimated Ending Balance	**$1,096,244**

Johnson County School Food Service
FY18 Budget

Total Revenue	$975,900
Total Expenditures	$972,100

This budget will be presented for final adoption at 6 p.m. on August 15, 2017 at the Johnson County Board of Education.