Lamar County Board of Education
General Fund Tentative Budget
July 1, 2011- June 30, 2012

Estimated Revenues:		
Local Taxes	$	7,081,000
Other Local Sources		80,000
State Sources		10,288,743
Total Estimated Revenues	$	17,449,743
Estimated Expenditures:		
Instruction	$	12,546,944
Pupil Services		770,839
Instructional Services		368,135
Educational Media		468,315
General Administration		524,855
School Administration		1,248,394
Support Services – Business		213,737
Maintenance & Operations		1,621,771
Student Transportation		933,755
Central Support Services		173,494
Other Support Services		169,057
Total Estimated Expenditures	$	19,039,296
Revenues Over/(Under) Expenditures	$	(1,589,553)
Estimated Fund Balance July 1, 2011		6,520,212
Estimated Fund Balance June 30, 2012	$	4,930,659

The budget will be considered for final adoption by the Lamar County Board of Education in regular session at 7:00 P.M. on June 14, 2011, in the Lamar County Board of Education Office. The Board Office is located at 100 Victory Lane. This budget is published according to the requirements of the Georgia Department of Education.