Lamar County Board of Education
General Fund Tentative Budget
July 1, 2012- June 30, 2013

Estimated Revenues:		
Local Taxes	$	7,071,000
Other Local Sources		80,000
State Sources		10,474,200
Total Estimated Revenues	$	17,625,200
Estimated Expenditures:		
Instruction	$	12,950,584
Pupil Services		849,754
Instructional Services		199,005
Educational Media		463,980
General Administration		496,947
School Administration		1,276,792
Support Services – Business		226,069
Maintenance & Operations		1,732,849
Student Transportation		940,878
Central Support Services		193,414
Other Support Services		121,482
School Nutrition Program		18,942
Total Estimated Expenditures	$	19,470,697
Revenues Over/(Under) Expenditures	$	(1,845,497)
Estimated Fund Balance July 1, 2012		6,198,454
Estimated Fund Balance June 30, 2013	$	4,352,957

The budget will be considered for final adoption by the Lamar County Board of Education in regular session at 7:00 P.M. on June 19, 2012, in the Lamar County Board of Education Office. The Board Office is located at 100 Victory Lane. This budget is published according to the requirements of the Georgia Department of Education.