Lamar County Board of Education
General Fund Tentative Budget
July 1, 2016 - June 30, 2017

Local Taxes	$7,545,582
Other Sources	$75,000
State Sources	$12,804,964
Total Estimated Revenues	$20,425,546
Estimated Expenditures:	
Instruction	$13,633,011
Pupil Services	$857,186
Instructional Services	$320,471
Educational Media	$513,663
General Administration	$694,334
School Administration	$1,484,377
Support Services – Business	$262,821
Maintenance & Operations	$1,744,280
Student Transportation	$1,024,253
Central Support Services	$223,076
Other Support Services	$199,757
School Nutrition Program	$0
Total Estimated Expenditures	$20,957,227
Revenues Over/(Under) Expenditures	($531,681)
Estimated Fund Balance July 1, 2016	$2,903,500
Estimated Fund Balance June 30, 2017	$2,371,819

The budget will be considered for final adoption by the Lamar County **Board of Education at 7:00 P.M. on August 9, 2016** at the Lamar County Board of Education Office. The Board Office is located at 100 Victory Lane Barnesville, GA 30204. This budget is published according to the requirements of the Georgia Department of Education.