Lamar County Board of Education
Fiscal Year 2018 Budget Adoption
July 1, 2017 - June 30, 2018

	General Fund	Debt Service Fund	School Nutrition Funds
Estimated Receipts			
Property Taxes	$7,676,305	$685,000	
TAVT	$600,000		
Other Local Receipts	$190,000	$1,637,475	
State QBE Funds	$13,899,354		
Other State Funds	$145,100		
Federal Funds			$1,560,185
Transfers From Other Funds			
Total Estimated Receipts	**$22,510,759**	**$2,322,475**	**$1,560,185**
Estimated Expenditures			
Instruction	14,536,915		
Pupil Services	909,262		
Improvement of Instruction	472,958		
Media Services	533,173		
General Administration	678,642		
School Administration	1,573,707		
Business Services	309,447	$2,127,996	
Maintenance and Operations	1,959,672		
Student Transportation	1,201,560		
Central Support Services	266,089		
Other Support Services	236,356		
School Nutrition Services			$1,560,185
Transfers to Other Funds			
Total Estimated Expenditures	**$22,677,781**	**$2,127,996**	**$1,560,185**
Excess of Revenues Over (Under) Expenditures/Other Uses	($167,022)	$194,479	$0
Estimated Fund Balance, July 1, 2017	$4,352,451		$359,300
Appropriation of Fund Balance	$167,022	($194,479)	$0
Fund Balance, June 30, 2018	$4,185,429	$194,479	$359,300

The budget will be considered for final adoption by the Lamar County Board of Education Office Board of Education at 6 **:00 P.M. on August 8, 2017** at the Lamar County Board of Education Office.
The Board Office is located at 100 Victory Lane Barnesville, GA 30204.
This budget is published according to the requirements of the Georgia Department of Education.