Lanier County Board of Education
FY 2018 Budget
July 01, 2017 thru June 30, 2018

	General Fund	Special Programs	Total
State Sources	12,782,879.00	30,071.00	12,812,950.00
Federal Sources	0.00	1,930,510.99	1,930,510.99
Local Taxes	2,850,000.00		2,850,000.00
SPLOST		564,074.25	564,074.25
Other Local Revenue	148,400.00	198,423.00	346,823.00
Lottery Sources		285,905.00	285,905.00
Transfer from Other Funds		450,000.00	450,000.00
Total Revenue	15,781,279.00	3,458,984.24	19,240,263.24
Instruction	10,088,926.45	954,418.55	11,043,345.00
Pupil Services	810,969.13	82,388.79	893,357.92
Improvement of Instruction	234,750.36	165,303.27	400,053.63
Educational Media Services	280,338.09	0.00	280,338.09
General Administration	261,732.96	30,928.35	292,661.31
School Administration	1,228,497.05	0.00	1,228,497.05
Business Support Services	202,535.81	0.00	202,535.81
Maintenance & Operations	1,157,973.32	0.00	1,157,973.32
Student Transportation	730,605.83	0.00	730,605.83
Central Support Services	17,000.00	0.00	17,000.00
Other Support Services	167,950.00	20,323.03	188,273.03
School Food Service	0.00	1,188,548.00	1,188,548.00
Enterprise Operations	0.00	3,000.00	3,000.00
Capital Outlay	150,000.00	0.00	150,000.00
Payment on note	0.00	1,014,074.25	1,014,074.25
Transfer to Other Funds	450,000.00	0.00	450,000.00
Total Expenditures	15,781,279.00	3,458,984.24	19,240,263.24
Revenue less Expenditures	0.00	0.00	0.00
Fund Equity July 01, 2017	2,989,644.00	1,450,000.00	4,439,644.00
Fund Equity June 30, 2018	2,989,644.00	1,450,000.00	4,439,644.00