TENTATIVE BUDGET

LAURENS COUNTY BOARD OF EDUCATION

JULY 1, 2011 - JUNE 30, 2012

Estimated Beginning Fund balance July 1, 2011	1,973,625
Budgeted Revenues	
Local Sources - Taxes	10,033,000
Local Sources - Other	200,916
State and Federal Sources	31,871,220
Total Budgeted Revenues	**42,105,136**
Budgeted Expenditures	
Instruction	30,101,286
Pupil Services	1,624,783
Improvement of Instructional Services	186,392
Educational Media Services	784,210
General Administration	813,241
School Administration	2,668,606
Support Services - Business	261,176
Maintenance and Operation	3,093,865
Student Transportation	2,807,704
Support Services - Central	22,930
Support Services - Other	42,000
Debt Service	149,000
Total Budgeted Expenditures	**42,555,192**
Difference of Expenditures over Revenues	**-450,056**
Estimated Fund Balance June 30, 2012	**1,523,569**

The Laurens County Board of Education will approve the budget for fiscal year 2012 at 6:00 pm on Thursday, September 8, 2011. The meeting will be held at the Board Office, 467 Fire Tower Road, Dublin, GA.