TENTATIVE BUDGET
LAURENS COUNTY BOARD OF EDUCATION
JULY 1, 2012 - JUNE 30, 2013

Estimated Beginning Fund balance July 1, 2012	4,600,000
Budgeted Revenues	
Local Sources - Taxes	10,460,000
Local Sources - Other	381,516
State and Federal Sources	30,512,889
Total Budgeted Revenues	**41,354,405**
Budgeted Expenditures	
Instruction	31,216,862
Pupil Services	1,692,234
Improvement of Instructional Services	212,662
Educational Media Services	785,143
General Administration	810,677
School Administration	2,650,946
Support Services - Business	265,004
Maintenance and Operation	3,206,111
Student Transportation	3,023,943
Support Services - Central	22,998
Support Services - Other	42,000
Debt Service	50,000
Total Budgeted Expenditures	**43,978,580**
Difference of Expenditures over Revenues	**-2,624,175**
Estimated Fund Balance June 30, 2013	**1,975,825**

The Laurens County Board of Education will approve the budget for fiscal year 2013 at 6:00 pm on Monday, June 11, 2012. The meeting will be held at the Board Office, 467 Fire Tower Road, Dublin, GA.