Approved Budget
Lincoln County Board of Education
July 1, 2012 - June 30, 2013
Governmental Fund Types

		General Fund	Special Revenue Funds	Capital Projects Fund	Debt Service Fund	Total
	Estimated Revenues:					
	Local Taxes	4,544,873	0	0	805,974	5,350,847
	Other Local Sources	81,600	130,710	0	750,700	963,010
	State Sources	5,586,275	280,007	0	0	5,866,282
	Federal Sources	202,600	1,290,413	0	0	1,493,013
	Other Sources	0	0	0	0	0
	Transfers In	0	153,769	0	76,305	230,074
	Total Estimated Revenues	10,415,348	1,854,899	0	1,632,979	13,903,226
	Estimated Expenditures:					
1000	Instruction	6,439,637	828,103	0	0	7,267,740
2100	Pupil Services	306,645	10,342	3,000	0	319,987
2210	Improvement of Instruction	69,579	89,019	0	0	158,598
2220	Educational Media	267,297	0	0	0	267,297
2230	Federal Grant Administration	0	115,155	0	0	115,155
2300	General Administration	264,196	500	0	0	264,696
2400	School Administration	828,524	850	0	0	829,374
2500	Business Services	172,576	0	0	0	172,576
2600	Maintenance and Operation of Plant	1,004,369	13,121	144,908	0	1,162,398
2700	Student Transportation	803,581	539	0	0	804,120
2800	Central Support Services	8,768	0	0	0	8,768
2900	Other Support Services	20,102	22,591	0	0	42,693
3100	School & Community Nutrition	0	774,679	78,400	0	853,079
4000	Facilities Acquisition and Construction	0	0	0	0	0
5000	Other Uses and Transfers Out	230,074	0	0	0	230,074
5100	Debt Services	0	0	0	1,442,835	1,442,835
	Total Estimated Expenditures	10,415,348	1,854,899	226,308	1,442,835	13,939,390
	Excess of Revenue Over (Under) Expenditures	0	0	(226,308)	190,144	(36,164)
	Estimated Fund Balance, July 1, 2012	733,080	0	226,308	1,528,793	2,488,181
	Estimated Fund Balance, June 30, 2013	733,080	0	0	1,718,937	2,452,017