Approved Budget
Lincoln County Board of Education
July 1, 2018 - June 30, 2019
Governmental Fund Types

	General Fund	Special Revenue Funds	Capital Projects Fund	Debt Service Fund	Total
Estimated Revenues:					
Local Taxes	4,222,043	0	0	744,218	4,966,261
Other Local Sources	304,000	139,629	0	685,000	1,128,629
State Sources	6,732,750	296,104	0	0	7,028,854
Federal Sources	3,900	1,386,767	0	0	1,390,667
Other Sources	0	0	0	0	0
Transfers In	0	0	0	0	0
Total Estimated Revenues	11,262,693	1,822,500	0	1,429,218	14,514,411
Estimated Expenditures:					
1000 Instruction	7,758,125	914,302	0	0	8,672,427
2100 Pupil Services	395,124	9,639	0	0	404,763
2210 Improvement of Instructional Services	250,629	10,650	0	0	261,279
2213 Instructional Staff Training	2,400	66,560	0	0	68,960
2220 Educational Media	272,490	0	0	0	272,490
2230 Federal Grant Administration	0	91,968	0	0	91,968
2300 General Administration	252,208	1,219	0	0	253,427
2400 School Administration	1,057,085	0	0	0	1,057,085
2500 Business Services	230,230	0	0	0	230,230
2600 Maintenance and Operation of Plant	1,225,207	0	78,145	0	1,303,352
2700 Student Transportation	1,159,192	12,301	0	0	1,171,493
2800 Central Support Services	8,413	0	0	0	8,413
2900 Other Support Services	12,000	8,500	0	0	20,500
3100 School & Community Nutrition	0	707,361	0	0	707,361
4000 Facilities Acquisition and Construction	0	0	0	0	0
5000 Other Uses and Transfers Out	0	0	0	0	0
5100 Debt Services	0	0	0	1,558,575	1,558,575
Total Estimated Expenditures	12,623,103	1,822,500	78,145	1,558,575	16,082,323
Excess of Revenue Over (Under) Expenditures	(1,360,410)	0	(78,145)	(129,357)	(1,567,912)
Fund Balance, July 1, 2018	2,000,000	110,000	78,145	770,000	2,958,145
Estimated Fund Balance, June 30, 2019	639,590	110,000	0	640,643	1,390,233