Long County Board of Education
July 1, 2020 through June 30, 2021
Adopted Budget

	GENERAL FUND	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	SPECIAL REVENUE FUNDS	TOTAL
REVENUES					
Property Taxes	$ 4,756,500	$ 447,581	$ -	$ -	$ 5,204,081
Sales Taxes	$ -	$ 597,000	$ -	$ -	$ 597,000
State Funds	$ 25,741,282	$ -	$ -	$ 874,009	$ 26,615,291
Federal Funds	$ 225,000	$ -	$ -	$ 5,514,742	$ 5,739,742
Local Funds	$ 161,057	$ 475	$ 1,250	$ 905,129	$ 1,067,911
Total - Estimated Revenue	$ 30,883,839	$ 1,045,056	$ 1,250	$ 7,293,880	$ 39,224,025
EXPENDITURES					
Instruction	$ 20,129,314	$ -	$ -	$ 3,868,445	$ 23,997,759
Pupil Services	$ 1,572,405	$ -	$ -	$ 65,631	$ 1,638,036
Improvement of Instructional Services	$ 1,775,023	$ -	$ -	$ 84,685	$ 1,859,708
Instructional Staff Training	$ 56,801	$ -	$ -	$ 22,642	$ 79,443
Media Services	$ 514,846	$ -	$ -	$ 24,116	$ 538,962
General Administration	$ 522,984	$ -	$ -	$ 52,832	$ 575,816
School Administration	$ 2,042,889	$ -	$ -	$ 136,615	$ 2,179,504
Business Services	$ 524,094	$ -	$ -	$ -	$ 524,094
Maintenance and Operations	$ 2,525,526	$ -	$ -	$ 175,343	$ 2,700,869
Student Transportation	$ 2,586,672	$ -	$ -	$ 238,492	$ 2,825,164
Support Services - Central	$ 54,750	$ -	$ -	$ -	$ 54,750
School Food Service	$ 30,487	$ -	$ -	$ 2,961,674	$ 2,992,161
Facilities Acquisition and Construction	$ -	$ -	$ 360,527	$ -	$ 360,527
Debt Service	$ -	$ 942,826	$ -	$ -	$ 942,826
Total - Estimated Expenditures	$ 32,335,791	$ 942,826	$ 360,527	$ 7,630,475	$ 41,269,619
OTHER FINANCING SOURCES (USES)					
Transfer In	$ -	$ -	$ -	$ 324,594	$ 324,594
Transfer Out	$ (113,250)	$ -	$ -	$ (211,344)	$ (324,594)
Total Other Financing Sources (Uses)	$ (113,250)	$ -	$ -	$ 113,250	$ -
Net Change in Fund Balances	$ (1,565,202)	$ 102,230	$ (359,277)	$ (223,345)	$ (2,045,594)
Projected Fund Balances - Beginning	$ 6,595,763	$ 1,180,995	$ 1,499,769	$ 904,309	$ 10,180,836
Projected Fund Balances - Ending	$ 5,030,561	$ 1,283,225	$ 1,140,492	$ 680,964	$ 8,135,242

The Long County Board of Education FY21 budget was adoption by the board at 5:30 p.m., on August 10, 2020 at the Long County Board of Education board room, 50 Martin Luther King, Jr. St. SW, Ludowici, GA