LONG COUNTY BOARD OF EDUCATION
FY14 PROPOSED BUDGET

ESTIMATED REVENUES	General Fund	Debt Service	Capital Project	Special Rev. Funds	Total
Total Local Taxes	$ 3,628,115	$ 6,000	$ -	$ -	$ 3,634,115
Other Local Sources	$ 180,000	$ 500	$ 3,000	$ 238,000	$ 421,500
Other Local Taxes (SPLOST)	$ -	$ 600,000	$ -	$ -	$ 600,000
State Sources	$14,287,249	$ -	$ 915,633	$ 931,594	$16,134,476
Federal Sources	$ 340,000	$ -	$ -	$ 3,455,419	$ 3,795,419
Total Estimated Revenues	**$18,435,364**	**$ 606,500**	**$ 918,633**	**$ 4,625,013**	**$24,585,510**
ESTIMATED EXPENDITURES					
Instruction	$13,214,395	$ -	$ -	$ 2,126,558	$15,340,953
Pupil Services	$ 873,347	$ -	$ -	$ 54,460	$ 927,807
Improvement Instructional Services	$ 699,304	$ -	$ -	$ 559,497	$ 1,258,801
Media Services	$ 355,231	$ -	$ -	$ -	$ 355,231
General Administration	$ 335,326	$ -	$ -	$ 47,789	$ 383,115
School Administration	$ 1,169,712	$ -	$ -	$ 1,367	$ 1,171,079
Business Services	$ 262,204	$ -	$ -	$ -	$ 262,204
Maintenance and Operations	$ 1,619,775	$ -	$ -	$ 1,025	$ 1,620,800
Student Transportation	$ 1,446,494	$ -	$ -	$ 45,200	$ 1,491,694
Support Services (Central)	$ 31,415	$ -	$ -	$ 6,000	$ 37,415
Other Support Services	$ -	$ -	$ -	$ 59,625	$ 59,625
School Food Service	$ -	$ -	$ -	$ 1,842,871	$ 1,842,871
Community Service Operation	$ -	$ -	$ -		$ -
Facilities Acq. And Construction	$ -	$ -	$ 2,590,000	$ -	$ 2,590,000
Other Uses	$ -	$ -	$ -	$ -	$ -
Debt Service	$ -	$ 730,410	$ -	$ -	$ 730,410
Total Expenditures	**$20,007,203**	**$ 730,410**	**$ 2,590,000**	**$ 4,744,392**	**$28,072,005**
Excess of Revenue Over (Under) Expenditures	**$ (1,571,839)**	**$ (123,910)**	**$ (1,671,367)**	**$ (119,379)**	**$ (3,486,495)**
Projected July 1, 2013 Fund Balance	**$ 2,549,531**	**$ 922,517**	**$ 2,529,528**	**$ 386,533**	**$ 6,388,109**
Estimated June 30, 2014 Fund Balance	**$ 977,692**	**$ 798,607**	**$ 858,161**	**$ 267,154**	**$ 2,901,614**

The Long County School System FY14 budget will be considered for final adoption by the board at 6:00 p.m., on August 12, 2013 at the Long County Board of Education conference room, 468 South McDonald Street, Ludowici, Georgia.