LONG COUNTY BOARD OF EDUCATION
FY15 PROPOSED BUDGET

ESTIMATED REVENUES	General Fund	Debt Service	Capital Project	Special Rev. Funds	Total
Total Local Taxes	$ 3,877,861	$ 2,000	$ -	$ -	$ 3,879,861
Other Local Sources	$ 185,000	$ 72,226	$ 250	$ 228,300	$ 485,776
Other Local Taxes (SPLOST)	$ -	$ 468,000	$ -	$ -	$ 468,000
State Sources	$16,319,381	$ -	$ -	$ 586,625	$16,906,006
Federal Sources	$ 340,000	$ -	$ -	$ 3,538,993	$ 3,878,993
Total Estimated Revenues	**$20,722,242**	**$ 542,226**	**$ 250**	**$ 4,353,918**	**$25,618,636**
ESTIMATED EXPENDITURES					
Instruction	$13,560,285	$ -	$ -	$ 2,140,328	$15,700,613
Pupil Services	$ 853,188	$ -	$ -	$ 46,511	$ 899,699
Improvement Instructional Services	$ 1,267,814	$ -	$ -	$ 96,190	$ 1,364,004
Media Services	$ 359,323	$ -	$ -	$ -	$ 359,323
General Administration	$ 346,548	$ -	$ -	$ 56,486	$ 403,034
School Administration	$ 1,332,646	$ -	$ -	$ 1,277	$ 1,333,923
Business Services	$ 273,443	$ -	$ -	$ -	$ 273,443
Maintenance and Operations	$ 1,726,293	$ -	$ -	$ 725	$ 1,727,018
Student Transportation	$ 1,647,400	$ -	$ -	$ 64,996	$ 1,712,396
Support Services (Central)	$ 15,000	$ -	$ -	$ 3,861	$ 18,861
Other Support Services	$ -	$ -	$ -	$ 73,428	$ 73,428
School Food Service	$ -	$ -	$ -	$ 1,870,116	$ 1,870,116
Community Service Operation	$ -	$ -	$ -		$ -
Facilities Acq. And Construction	$ -	$ -	$ 100,000	$ -	$ 100,000
Other Uses	$ 21,353	$ -	$ -	$ -	$ 21,353
Debt Service	$ -	$ 701,508	$ -	$ -	$ 701,508
Total Expenditures	**$21,403,293**	**$ 701,508**	**$ 100,000**	**$ 4,353,918**	**$26,558,719**
Excess of Revenue Over (Under) Expenditures	**$ (681,051)**	**$ (159,282)**	**$ (99,750)**	**$ -**	**$ (940,083)**
Projected July 1, 2014 Fund Balance	**$ 1,891,078**	**$ 706,702**	**$ 340,072**	**$ 386,533**	**$ 3,324,385**
Estimated June 30, 2015 Fund Balance	**$ 1,210,027**	**$ 547,420**	**$ 240,322**	**$ 386,533**	**$ 2,384,302**

The Long County School System FY15 budget will be considered for final adoption by the board at 6:30 p.m.,on Thursday, August 14, 2014 at the Long County Board of Education conference room, 468 South McDonald Street, Ludowici, Georgia.