MADISON COUNTY BOARD OF EDUCATION

The following is a breakdown of the proposed Fiscal Year 2012 budget for the Madison County Schools.

The public is encouraged to review the proposed budget and make comments at the special board meeting to be held at 6:00 PM on June 30, 2011. This meeting will be held at the Professional Learning Center. The official board meeting to adopt the final budget will be held at 6:30 PM on the same day and at the same location.

GENERAL FUND BUDGET (Tentative)
FY 2012

REVENUES		
Local Services	$	11,035,236.00
States Sources	$	26,282,695.00
Other	$	200,000.00
TOTAL REVENUES	$	37,517,931.00
Estimated Beginning Balance	$	4,616,193.00
TOTALS	$	42,134,124.00
EXPENDITURES		
Instruction 1000	$	26,925,627.00
Students Services 2100	$	1,613,268.00
Curriculum Improvement 2210	$	585,296.00
Media Services 2220	$	867,261.00
General Administration 2300	$	966,663.00
School Administration 2400	$	2,746,310.00
Business Services 2500	$	287,617.00
Maintenance 2600	$	2,926,845.00
Transportation 2700	$	2,135,147.00
Support Services 2800	$	60,090.00
Other Support Services 2900	$	265,000.00
Rutland-4000	$	68,200.00
TOTAL EXPENDITURES	$	39,447,324.00
Capital Projects	$	-
Est. Ending Balance	$	2,686,800.00
TOTALS	$	42,134,124.00