MADISON COUNTY BOARD OF EDUCATION

The following is a breakdown of the proposed Fiscal Year 2013 budget for the Madison County Schools.

The public is encouraged to review the proposed budget and make comments at the special board meeting to be held at 6:00 PM on June 26, 2012. This meeting will be held at the Professional Learning Center. The official board meeting to adopt the final budget will be held at 6:30 PM on the same day and at the same location.

GENERAL FUND BUDGET (Tentative)
FY 2013

REVENUES	
Local Services	9,896,413
States Sources	28,750,834
Other	200,000
TOTAL REVENUES	38,847,247
Estimated Beginning Balance	3,750,000
TOTALS	42,597,247
EXPENDITURES	
Instruction 1000	27,588,812
Students Services 2100	1,459,784
Curriculum Improvement 2210	547,401
Media Services 2220	890,150
General Administration 2300	637,347
School Administration 2400	2,867,304
Business Services 2500	598,081
Maintenance 2600	3,146,905
Transportation 2700	2,569,187
Support Services 2800	133,940
Other Support Services 2900	265,000
Rutland-4000	68,200
TOTAL EXPENDITURES	40,772,111
Capital Projects	0
Est. Ending Balance	1,825,136
TOTALS	42,597,247

APPROVED 6/26/2012