MADISON COUNTY BOARD OF EDUCATION

The following is a breakdown of the proposed Fiscal Year 2014 budget for the Madison County Schools.

The public is encouraged to review the proposed budget and make comments at the special board meeting to be held at 6:00 PM on June 25, 2013. This meeting will be held at the Professional Learning Center. The official board meeting to adopt the final budget will be held at 6:30 PM on the same day and at the same location.

GENERAL FUND BUDGET (Tentative)
FY 2014

Estimated Beginning Balance	3,645,890
REVENUES	
Local Services	10,345,400
States Sources	27,740,802
Other	200,000
Debt Service	70,000
TOTAL REVENUES	38,356,202
TOTALS	42,002,092
EXPENDITURES	
Instruction 1000	26,812,200
Students Services 2100	1,334,298
Curriculum Improvement 2210	676,308
Media Services 2220	848,745
General Administration 2300	599,638
School Administration 2400	2,813,842
Business Services 2500	579,734
Maintenance 2600	2,800,962
Transportation 2700	2,442,813
Support Services 2800	120,761
Other Support Services 2900	330,000
Rutland-4000	67,727
Pinnacle/Linc/Linc III-5000	411,612
TOTAL EXPENDITURES	39,838,640
Est. Ending Balance	2,163,452

APPROVED 6/25/2013