MADISON COUNTY BOARD OF EDUCATION

The following is a breakdown of the proposed Fiscal Year 2015 budget for the Madison County Schools.

The public is encouraged to review the proposed budget and make comments at the special board meeting to be held at 6:30 PM on June 24, 2014. This meeting will be held at the Professional Learning Center. The official board meeting to adopt the final budget will be held at 7:00 PM on the same day and at the same location.

GENERAL FUND BUDGET
FY 2015

Estimated Beginning Balance	3,500,000
REVENUES	
Local Services	11,162,864
States Sources	30,431,882
Other	200,000
Debt Service	
TOTAL REVENUES	41,794,746
TOTALS	45,294,746
EXPENDITURES	
Instruction 1000	28,044,441
Students Services 2100	2,340,925
Curriculum Improvement 2210	908,331
Media Services 2220	934,536
General Administration 2300	745,845
School Administration 2400	3,005,104
Business Services 2500	541,548
Maintenance 2600	3,176,734
Transportation 2700	2,221,875
Support Services 2800	149,157
Other Support Services 2900	335,000
Rutland-4000	67,956
Pinnacle/Linc/Linc III-5000	367,534
TOTAL EXPENDITURES	42,838,986
Est. Ending Balance	2,455,760