2012 MARIETTA CITY SCHOOLS GENERAL FUND BUDGET

	Fiscal Year 2012 Proposed Budget
REVENUES	
Local Taxes	41,050,400
State Revenue	28,716,972
State Grants	215,000
Other Local Revenue	1,128,000
Operating Reserves	16,391,368
Total	**87,501,740**
EXPENDITURES	
Instructional Program	50,087,367
Student Support	3,350,089
Improvement of Instructional Services	1,491,452
Educational Media Services	1,313,313
General Administration	1,171,826
School Administration	5,074,138
Business Services	594,702
Operation and Maintenance of Plant	6,616,475
Student Transportation	3,482,393
Central Support Services	643,343
Outgoing Transfers	711,741
Operating Reserves	12,964,901
Total	**87,501,740**

Citizens desiring to make comments concerning the fiscal year 2012 budget shall appear before the June 21, 2011 board meeting at 6:30 p.m. at the Board of Education located at 250 Howard Street, Marietta, Georgia for the expression of such comments.