MARIETTA CITY SCHOOLS GENERAL FUND BUDGET
FISCAL YEAR ENDING JUNE 30, 2017

	PROPOSED BUDGET
ESTIMATED REVENUES	
LOCAL TAXES	$48,045,890
STATE QBE REVENUE	40,688,074
OTHER LOCAL REVENUE	2,271,000
STATE/FEDERAL GRANTS	400,000
TOTAL REVENUES	$91,404,964
UNDESIGNATED RESERVE APPROPRIATION	3,873,312
TOTAL REVENUES	$95,278,276
ESTIMATED EXPENDITURES	
INSTRUCTIONAL PROGRAM	$63,049,294
STUDENT SUPPORT	5,213,699
IMPROVEMENT OF INSTRUCT. SERVICES	3,893,815
MEDIA SERVICES	1,558,402
GENERAL ADMINISTRATION	1,431,939
SCHOOL ADMINISTRATION	6,209,016
BUSINESS SERVICES	742,595
MAINTENANCE & OPERATIONS	6,636,084
STUDENT TRANSPORTATION	4,854,033
CENTRAL SUPPORT SERVICES	859,739
TRANSFERS TO OTHER FUNDS	829,660
TOTAL EXPENDITURES	$ 95,278,276
BEGINNING UNDESIGNATED FUND BALANCE AT JULY 1, 2016	$14,913,998
ENDING UNDESIGNATED FUND BALANCE AT JUNE 30, 2017	$11,040,686

Citizens desiring to make comments concerning the fiscal year 2017 budget shall appear before the June 21, 2016 Board of Education meeting at 6:30 p.m. at Marietta Board of Education, 250 Howard Street, Marietta, Georgia for the expression of such comments.