MARION COUNTY SCHOOL DISTRICT
FY2022 BUDGET

Revenues			
	Local Taxes	$	3,435,533.00
	Other Local	$	20,800.00
	State Sources	$	8,982,777.00
	Federal Sources	$	1,205,250.00
	FY21 Operating Reserves	$	4,200,000.00
Total		**$**	**17,844,360.00**

Expenditures			
	Instructional Services	$	7,593,722.00
	Pupil Services	$	437,564.00
	Instructional Support	$	563,506.00
	Media Services	$	243,203.00
	General Admin & Fed Programs Admin	$	721,353.00
	School Administration	$	1,150,022.00
	Business Services	$	234,269.00
	Maintenance & Operations	$	1,605,936.00
	Transportation	$	1,269,243.00
	Central Support	$	219,643.00
	FY22 Operating Reserves	$	3,805,899.00
Total		**$**	**17,844,360.00**