MARION COUNTY SCHOOL DISTRICT
FY2023 BUDGET

Revenues			
	Local Taxes	$	3,425,987.00
	Other Local	$	20,800.00
	State Sources	$	9,048,857.00
	Federal Sources	$	1,592,402.00
	FY22 Operating Reserves	$	4,700,000.00
Total		**$**	**18,788,046.00**

Expenditures			
	Instructional Services	$	8,369,453.00
	Pupil Services	$	434,301.00
	Instructional Support	$	462,614.00
	Media Services	$	206,117.00
	General Admin & Fed Programs Admin	$	752,535.00
	School Administration	$	1,122,868.00
	Business Services	$	241,324.00
	Maintenance & Operations	$	1,623,553.00
	Transportation	$	1,284,053.00
	Central Support	$	204,124.00
	FY23 Operating Reserves	$	4,087,104.00
Total		**$**	**18,788,046.00**