MARION COUNTY SCHOOL DISTRICT
FY2024 BUDGET

Revenues			
	Local Taxes	$	3,493,909.00
	Other Local	$	20,800.00
	State Sources	$	10,074,412.00
	Federal Sources	$	1,718,291.00
	FY23 Operating Reserves	$	4,901,449.00
Total		**$**	**20,208,861.00**

Expenditures			
	Instructional Services	$	9,416,321.00
	Pupil Services	$	442,165.00
	Instructional Support	$	535,471.00
	Media Services	$	318,069.00
	General Admin & Fed Programs Admin	$	819,549.00
	School Administration	$	1,181,253.00
	Business Services	$	270,687.00
	Maintenance & Operations	$	1,805,479.00
	Transportation	$	1,360,996.00
	Central Support	$	180,277.00
	FY24 Operating Reserves	$	3,878,594.00
Total		**$**	**20,208,861.00**