MARION COUNTY SCHOOL DISTRICT
FY2012 BOARD OF EDUCATION BUDGET
General Fund

Revenues			
	Local Taxes	$	3,100,000.00
	Other Local	$	60,000.00
	State Sources	$	7,160,544.00
	Operating Reserves	$	2,105,000.00
Total		**$**	**12,425,544.00**

Expenditures			
	Instructional Services	$	6,046,895.00
	Pupil Services	$	430,401.00
	Instructional Support	$	301,856.00
	Media Services	$	264,437.00
	General Administration	$	841,700.00
	School Administration	$	872,772.00
	Business Services	$	88,675.00
	Maintenance & Operations	$	975,726.00
	Transportation	$	911,015.00
	Central Support	$	114,057.00
	Operating Reserves	$	1,578,010.00
Total		**$**	**12,425,544.00**

The budget was adopted by the Board on June 30, 2011.