MARION COUNTY SCHOOL DISTRICT
FY2013 BOARD OF EDUCATION FINAL BUDGET

Revenues			
	Local Taxes	$	3,100,000.00
	Other Local	$	41,500.00
	State Sources	$	6,325,527.00
	Federal Sources	$	850,000.00
	Operating Reserves	$	2,300,000.00
Total		**$**	**12,617,027.00**

Expenditures			
	Instructional Services	$	6,201,054.00
	Pupil Services	$	317,904.00
	Instructional Support	$	328,473.00
	Media Services	$	263,550.00
	General Administration	$	736,590.00
	School Administration	$	884,700.00
	Business Services	$	135,490.00
	Maintenance & Operations	$	976,028.00
	Transportation	$	845,829.00
	Central Support	$	185,000.00
	Operating Reserves	$	1,742,409.00
Total		**$**	**12,617,027.00**

The budget was adopted by the Board on June 28, 2012.