MARION COUNTY SCHOOL DISTRICT
FY2014 BOARD OF EDUCATION FINAL BUDGET

Revenues			
	Local Taxes	$	3,100,000.00
	Other Local	$	82,800.00
	State Sources	$	6,026,688.00
	Federal Sources	$	850,000.00
	Operating Reserves	$	2,700,000.00
Total		**$**	**12,759,488.00**
Expenditures			
	Instructional Services	$	6,533,110.00
	Pupil Services	$	338,816.00
	Instructional Support	$	386,426.00
	Media Services	$	229,120.00
	General Administration	$	827,047.00
	School Administration	$	914,239.00
	Business Services	$	165,713.00
	Maintenance & Operations	$	1,046,723.00
	Transportation	$	881,245.00
	Central Support	$	128,984.00
	Operating Reserves	$	1,308,065.00
Total		**$**	**12,759,488.00**