MARION COUNTY SCHOOL DISTRICT
FY2015 BOARD OF EDUCATION BUDGET
GENERAL FUND

Revenues			
	Local Taxes	$	3,284,440.00
	Other Local	$	60,768.00
	State Sources	$	6,548,812.00
	Federal Sources	$	850,000.00
	Operating Reserves	$	2,000,000.00
Total		**$**	**12,744,020.00**
Expenditures			
	Instructional Services	$	6,483,738.00
	Pupil Services	$	318,945.00
	Instructional Support	$	312,449.00
	Media Services	$	225,736.00
	General Admin & Fed Programs Admin	$	714,767.00
	School Administration	$	926,683.00
	Business Services	$	172,171.00
	Maintenance & Operations	$	1,157,911.00
	Transportation	$	909,784.00
	Central Support	$	117,936.00
	Operating Reserves	$	1,403,900.00
Total		**$**	**12,744,020.00**