MARION COUNTY SCHOOL DISTRICT
FY2021 BUDGET
ADOPTED JULY 28, 2020

Revenues			
	Local Taxes	$	3,341,242.00
	Other Local	$	15,800.00
	State Sources	$	8,857,971.00
	Federal Sources	$	1,166,788.00
	FY20 Operating Reserves	$	3,650,000.00
Total		**$**	**17,031,801.00**

Expenditures			
	Instructional Services	$	7,890,362.00
	Pupil Services	$	448,675.00
	Instructional Support	$	457,694.00
	Media Services	$	210,096.00
	General Admin & Fed Programs Admin	$	691,737.00
	School Administration	$	1,421,953.00
	Business Services	$	224,631.00
	Maintenance & Operations	$	1,527,342.00
	Transportation	$	1,188,003.00
	Central Support	$	244,276.00
	Transfer to School Food	$	200,000.00
	FY20 Operating Reserves	$	2,527,032.00
Total		**$**	**17,031,801.00**