Final Budget
McDuffie County Board of Education
July 1, 2019 Through June 30, 2020

Anticipated Revenues:	**General Fund**	**School Nutrition Funds**	**Special Revenue Funds**	**Capital Projects Fund**	**Construction Fund**	**Debt Service Fund**
Local Sources	$10,688,643	$50,661		3,000,000	$1,442,405	
State Sources	24,504,915	57,528	623,720			
Federal Sources		2,238,834	3,210,967			
Other Sources						
Transfer From Splost						2,615,000
Transfer From General Fund						
Transfer From School Nutrition						
Fund Balance July 1, 2019	11,854,408	12,961		1,764,008	2,604,266	214,750
	$47,047,966	**$2,359,984**	**$3,834,687**	**$4,764,008**	**$4,046,671**	**$2,829,750**
Anticipated Expenditures:						
Instruction	$21,679,644		$3,623,344	172,000		
Pupil Services	1,515,300		26,441			
Improvement of Instructional	1,207,045		57,582	300,000		
Media Services	813,583					
General Administration	602,980		116,464			
School Administration	2,622,843					
Business Services	574,322					
Maintenance and Operation	3,499,906			250,000		
Student Transportation	2,311,685		10,856	35,000		
Central Support Services	317,262					
Other Support Services	46,054					
School Food Service		2,249,999				
Other Non Instructional						
Community Service Operations						
Facilities Acquisition and Construction					4,046,671	
Transfers to Other Funds				2,615,000		
Debt Service						2,659,500
Fund Balance June 30, 2020	**11,857,342**	109,985		1,392,008		170,250
	$47,047,966	**$2,359,984**	**$3,834,687**	**$4,764,008**	**$4,046,671**	**$2,829,750**

The McDuffie County Board of Education adopted the FY20 Budget at its regular meeting on Thursday, June 13th, 2019 at 6:00 p.m. at the Board of Education office.